

St Anthony Park Area Seniors Program Statistics

Saint Anthony Park Area Seniors
Q4 FY 2020/21 July 1, 2020 - June 30, 2021

Category	Service	Metric	Q1	Q2	Q3	Q4	Total FY 2020/21 to Date	Total FY 2019/20
At Home Living Ass	Meals on Wheels	# of participants	0	7	6	6	7	5
		Meals delivered	0	127	476	455	1058	984
		Hours provided (estimated)	0	74.5	18	18.25	110.75	246
	Transportation	# of participants	9	10	17	14	26	28
		Rides provided	36	40	66	51	193	559
		Hours provided (estimated)	27.5	26.5	44.5	37.5	136	275.25
	Chore Services	# of participants	11	18	16	15	39	22
		Chores provided	71	136	204	123	534	206
		Hours provided	31.75	71.25	38.25	39	180.25	196
	Other HLA	# of participants	75	91	131	107	233	164
		Number of services	313	353	375	337	1378	1055
		Hours provided	124.75	126.27	131.65	129.75	512.42	509
		Total HLA	Total participants	85	112	79	119	245
		Total services	420	656	1121	966	3163	2804
	Total hours	184	298.52	232.4	224.5	939.42	1226.25	
Wellness	Exercise Classes	# of events	7	30	29	22	88	176
		# of participants	10	21	33	39	50	82
		# of attendees	65	224	314	299	902	1162
	Social Outings	# of events	8	6	7	11	32	7
		# of participants	10	13	53	35	69	26
		# of attendees	39	50	139	92	320	84
	Movies	# of events	0	0	0	0	0	9
		# of participants	0	0	0	0	0	67
		# of attendees	0	0	0	0	0	96
	Game Days	# of events	0	0	0	0	0	17
		# of participants	0	0	0	0	0	19
		# of attendees	0	0	0	0	0	119
	Other Wellness Events	# of events	0	10	13	9	32	8
		# of participants	0	13	18	9	27	21

St Anthony Park Area Seniors Program Statistics

Q4 FY 2020/21 July 1, 2020 - June 30, 2021

Category	Service	Metric	Q1	Q2	Q3	Q4	Total FY 2020/21 to Date	Total FY 2019/20
		# of attendees	0	52	57	20	129	41
	Educational Speakers	# of events	0	1	1	0	2	3
		# of participants	0	11	18	0	25	32
		# of attendees	0	11	18	0	29	37
	Total Wellness	Total events	15	47	50	42	154	220
		# of participants	19	51	93	76	129	190
		# of attendees	104	337	528	411	1380	1539

St Anthony Park Area Seniors Program Statistics

Q4 FY 2020/21 July 1, 2020 - June 30, 2021

Category	Service	Metric	Q1	Q2	Q3	Q4	Total FY 2020/21 to Date	Total FY 2019/20
Nursing Care	Recover Health services	# of Services	24	13	14	52	103	170
		# of participants	4	1	1	1	4	4
	Foot Care (SAPAS)	# of Services	6	14	14	20	54	77
		# of participants	6	13	12	15	24	33
	Blood Pressure Clinics	# of Services	0	0	0	0	0	341
		# of participants	0	0	0	0	0	60
	Total Nursing Care	# of Services	30	27	28	72	157	588
		# of participants	10	16	13	15	28	93
Caregiver Support	Caregiver Support Group	# of Events	3	3	3	3	12	10
		# of Hours	16	16	12	16	60	85
		# of participants	9	7	6	7	11	24
		# of attendees	16	16	12	16	60	74
	Caregiver Respite	# of Events	0	0	0	0	0	13
		# of Hours	0	0	0	0	0	13
		# of participants	0	0	0	0	0	1
	Other Caregiver	# of Events	26	17	5	23	71	37
		# of Hours	15	11	1.25	6.8	34.05	10
		# of participants	11	7	5	20	32	23
	Total Caregiver/Bereavement	# of Events	29	20	8	26	83	60
		# of Hours	31	27	13.25	22.8	94.05	108
		# of attendees	42	33	17	39	131	124
		# of participants	19	13	10	26	42	43
Total Services	Unduplicated	Participants	118	157	233	228	372	339
	New Unduplicated	Participants	22	18	74	21	135	101
Volunteer	Volunteers	Unduplicated volunteers	31	58	45	51	74	113
		New unduplicated volunteers	2	3	1	3	9	20
		Direct Service volunteer hours	160.5	257	269	265.75	952.25	1375
		Admin volunteer hours	24	232.5	5	5.75	267.25	177.25
		Leadership volunteer hours	295	224.5	225.7	332.25	1077.45	1077.05
Staff	Total paid staff hours	Hours	1058	1058	1022	1040	4178	4191
Calculated Statistics	Average hours per unduplicated participant		13.0297	11.2866	6.5309	7.2094	17.40578	20.11888

St Anthony Park Area Seniors Program Statistics

Q4 FY 2020/21 July 1, 2020 - June 30, 2021

Category	Service	Metric	Q1	Q2	Q3	Q4	Total FY 2020/21 to Date	Total FY 2019/20
	Average services/events per unduplicated participant		5.05085	6.70701	7.2704	9.3202	12.98656	14.9115