

St. Anthony Park Area Seniors
Program Statistics

Q4 FY 2023-24 July 1, 2023 - June 30, 2024

							YTD		
							Total FY	Total FY	
							2023 24	2022 23	
Category	Service	Metric	Q1	Q2	Q3	Q4			Notes
At Home	Meals on Wheels	# of people served	5	6	6	5	8	4	Number of *unduplicated participants
		Meals delivered	247	417	386	254	1304	896	Number of dup. participants and meals delivered
Living Assist.		Hours provided (est.)	38	32	28	30	126	154.5	Estimated hours
	Transportation	# of people served	29	23	21	22	46	30	*Unduplicated
		Rides provided	141	144	115	153	553	314	Duplicated - one way rides
		Hours provided (est.)	128.25	119.75	100.75	118	466.75	290.55	Estimated hours
	Chore Services	# of people served	21	29	24	26	50	53	*Unduplicated
		Chores provided	94	111	124	102	431	410	Duplicated
		Hours provided	58.5	122.5	202.05	143	526.05	311.75	Hours
	Other At-Home	# of people served	90	70	86	80	227	203	*Unduplicated
	Living Assistance	Number of services	145	133	137	132	547	523	Duplicated
		Hours provided	83.95	84.7	75.25	81.05	324.95	220.6	Hours
	Total At-Home	Total # people served	114	104	113	110	245	216	*Undup. across all services above within this category
	Living Assistance	Total services	627	805	762	641	2835	2143	Total of all services above within this category
		Total hours	308.7	358.95	406.05	372.05	1443.8	977.4	Total of all hrs above within this category
Wellness	Exercise Classes	# of events	23	20	39	36	118	112	
		# of people served	37	32	48	43	63	64	*Undup. - count regardless of age or out of service area
		total attendance	192	251	379	322	1144	1034	Duplicated
	Social Outings	# of events	8	6	6	6	26	25	
		# of people served	25	56	7	35	82	26	*Unduplicated
		total attendance	56	81	28	77	242	175	Duplicated - All participants even if outside service area
	Movies	# of events	1	3	3	0	7	2	
		# of people served	15	16	16	0	32	13	*Unduplicated

		total attendance	15	23	23	0	61	13	Duplicated - All participants even outside of service area
	Game Days	# of events	1	3	3	3	10	0	
		# of people served	4	10	8	9	16	0	*Unduplicated
		total attendance	4	20	12	16	52	0	Duplicated - All participants even if outside service area
	Other Well. Events	# of events	10	14	12	28	64	8	other classes, social groups
		# of people served	29	42	53	57	90	67	*Unduplicated
		total attendance	63	105	121	143	432	258	Duplicated - All participants even if outside service area
	Educ. Speakers	# of events	2	2	1	1	6	6	
		# of people served	37	11	24	37	96	51	*Unduplicated
		total attendance	41	11	24	56	132	80	Duplicated - All participants even if outside service area
	Total Wellness	Total events	45	48	64	74	231	153	Sum of events in this category
		Total persons served	108	114	119	121	237	169	*Undup. across all services above in this category
		Total attendance	371	491	587	614	2063	1560	Duplicated - Sum of attendees within this category
Nursing	Aveanna/Wilder Home Care services	# of Services	0	0	0	0	0	0	Duplicated
Care		# of people served	0	0	0	0	0	0	*Unduplicated
	Foot Care (SAPAS)	# of Services	72	66	72	73	283	234	Duplicated
		# of people served	54	52	56	59	90	62	*Unduplicated
	Blood Pressure Clin.	# of Services	47	64	55	49	215	211	Duplicated
		# of people served	25	37	32	27	59	71	*Unduplicated
	Total Nursing Care	# of Services	119	130	127	122	498	445	Duplicated
		# of people served	78	88	87	84	145	130	*Unduplicated within Nursing Care
Caregiver	CG Support Group	# of Events	4	3	3	3	13	11	Caregiver support group and breakfast
Support		# of Hours	16	12.25	10	5.5	43.75	60.25	
		# of people served	10	9	5	3	16	16	*Unduplicated
		total attendance	16	12	10	5	43	80	Duplicated
	Caregiver Respite	# of Events	18	14	10	10	52	26	
		# of Hours	34.5	27	18.25	32.5	112.25	47.75	
		# of people served	5	3	3	1	7	4	*Unduplicated
	Other Caregiver/Grief	# of Events	10	15	31	38	94	23	
		# of Hours	2.55	4	38.75	45.75	91.05	28.5	
		# of people served	9	10	11	9	22	7	*Unduplicated

	Total Caregiver/	# of Events	32	32	44	51	159	60	
	Grief	# of Hours	53.05	43.25	67	83.75	247.05	136.5	
		Total attendance	44	41	51	53	189	129	
		Total persons served	18	16	17	12	32	26	*Undup. within category of Caregiver Support
Totals	Unduplicated	Participants	233	239	253	251	443	385	
	New Unduplicated	Participants	31	28	50	34	143	140	included in line 63 also
Vol.	Volunteers	Unduplicated vols	53	66	66	61	74	72	who did any kind of volunteer hours during period
		New undup. vols	2	5	3	1	7	11	officially signed up; may have served & in #65
		Direct service vol. hrs	310.75	407.25	428.15	418.02	1564.2	1091.2	hours given by volunteers
		Admin vol hours	27	123	61.5	23.5	235	158.5	
		Leadership vol hrs	337.75	233.25	328.75	284.5	1184.3	1235.3	Board hours
Staff	Total paid staff hours	Hours	1040	1040	1045	1040	4165	4182	
Avg.	Average hours per unduplicated participant		7.36	7.55	7.37	7.04	16.14	17.32	ALL vol and staff hrs for qtr divided by # of participants
	Average services/events per undup. particip		4.98	6.14	6.04	5.70	12.61	11.11	

* Unduplicated means unique individuals. Each person can only be counted once in the category reported.