St. Anthony Park Area Seniors Program Statistics

Q4 FY 2022-23 July 1, 2022 - June 30, 2023

Total	Total
FY	FY
2022	2021
23	22

22-23 July 1, 2022 - June 30, 2023					25	22		
Service	Metric	Q1	Q2	Q3	Q4			Notes
Meals on Wheels	# of people served	4	4	3	3	4	10	Number of *unduplicated participants
	Meals delivered	228	227	220	221	896	1408	Number of dup. participants and meals delivered
	Hours provided (est.)	44	36	34	40.5	154.5	56	Estimated hours
Transportation	# of people served	15	17	17	21	30	24	*Unduplicated
	Rides provided	60	61	95	98	314	265	Duplicated - one way rides
	Hours provided (est.)	54.2	59	85.5	91.85	290.6	238	Estimated hours
Chore Services	# of people served	22	25	16	25	53	50	*Unduplicated
	Chores provided	101	118	80	111	410	326	Duplicated
	Hours provided	68	96.5	27.5	119.75	311.8	233.4	Hours
Other At-Home	# of people served	79	70	75	63	203	259	*Unduplicated
Living Assistance	Number of services	142	131	138	112	523	1121	Duplicated
	Hours provided	59.05	62.25	58.6	40.7	220.6	404.8	Hours
Total At-Home	Total # people served	90	96	92	89	216	274	*Undup. across all services above within this category
Living Assistance	Total services	531	537	533	542	2143	3120	Total of all services above within this category
	Total hours	225.3	253.75	205.6	292.8	977.4	932.2	Total of all hrs above within this category
Exercise Classes	# of events	37	21	32	22	112	127	
	# of people served	43	30	32	38	64	57	*Undup count regardless of age or out of service area
	total attendance	284	153	338	259	1034	1303	Duplicated
Social Outings	# of events	6	6	7	6	25	33	
	# of people served	9	25	9	8	26	60	*Unduplicated
	total attendance	37	53	50	35	175	232	Duplicated - All participants even if outside service area
Movies	# of events	1	1	0	0	2	0	
	# of people served	3	10	0	0	13	0	*Unduplicated
	total attendance	3	10	0	0	13	0	Duplicated - All participants even outside of service area
	Service Meals on Wheels Transportation Chore Services Other At-Home Living Assistance Total At-Home Living Assistance Exercise Classes Social Outings	Meals on Wheels # of people served Meals delivered Hours provided (est.) Transportation # of people served Rides provided Hours provided (est.) Chore Services # of people served Chores provided Hours provided Hours provided Other At-Home # of people served Living Assistance Number of services Hours provided Total # people served Living Assistance Total # people served Living Assistance # of events # of people served total attendance Social Outings # of events # of people served total attendance Movies # of events # of people served	Service Metric Q1 Meals on Wheels # of people served 4 Meals delivered 228 Hours provided (est.) 44 Transportation # of people served 15 Rides provided 60 Hours provided (est.) 54.2 Chore Services # of people served 22 Chores provided 101 Hours provided 68 Other At-Home # of people served 79 Living Assistance Number of services 142 Hours provided 59.05 Total At-Home Total # people served 90 Living Assistance Total services 531 Total hours 225.3 Exercise Classes # of events 37 # of people served 43 total attendance 284 Social Outings # of events 6 # of people served 9 total attendance 37 Movies # of events 1 #	Service Metric Q1 Q2 Meals on Wheels # of people served 4 4 Meals delivered 228 227 Hours provided (est.) 44 36 Transportation # of people served 15 17 Rides provided 60 61 Hours provided (est.) 54.2 59 Chore Services # of people served 22 25 Chores provided 101 118 Hours provided 68 96.5 Other At-Home # of people served 79 70 Living Assistance Number of services 142 131 Hours provided 59.05 62.25 Total At-Home Total # people served 90 96 Living Assistance Total services 531 537 Total hours 225.3 253.75 Exercise Classes # of events 37 21 # of people served 43 30 total attendance 284 <td>Service Metric Q1 Q2 Q3 Meals on Wheels # of people served 4 4 3 Meals delivered 228 227 220 Hours provided (est.) 44 36 34 Transportation # of people served 15 17 17 Rides provided 60 61 95 Hours provided (est.) 54.2 59 85.5 Chore Services # of people served 22 25 16 Chores provided 101 118 80 Hours provided 68 96.5 27.5 Other At-Home # of people served 79 70 75 Living Assistance Number of services 142 131 138 Hours provided 59.05 62.25 58.6 Total At-Home Total # 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		# of people served	0	0	0	0	0	0	*Unduplicated
		total attendance	0	0	0	0	0	0	Duplicated - All participants even if outside service area
	Other Well. Events	# of events	2	0	2	4	8	21	
		# of people served	22	13	37	44	67	81	*Unduplicated
		total attendance	45	25	72	116	258	299	Duplicated - All participants even if outside service area
	Educ. Speakers	# of events	1	2	1	2	6	5	
		# of people served	10	9	15	23	51	101	*Unduplicated
		total attendance	10	9	15	46	80	107	Duplicated - All participants even if outside service area
	Total Wellness	Total events	47	30	42	34	153	186	Sum of events in this category
		Total persons served	80	74	81	91	169	201	*Undup. across all services above in this category
		Total attendance	379	250	475	456	1560	1941	Duplicated - Sum of attendees within this category
Nursing	Aveanna/Wilder Home Care services	# of Services	0	0	0	0	0	0	Duplicated
Care		# of people served	0	0	0	0	0	0	*Unduplicated
	Foot Care (SAPAS)	# of Services	51	65	61	57	234	129	Duplicated
		# of people served	38	42	42	47	62	44	*Unduplicated
	Blood Pressure Clin.	# of Services	40	58	58	55	211	126	Duplicated
		# of people served	32	35	31	31	71	75	*Unduplicated
	Total Nursing Care	# of Services	91	123	119	112	445	255	Duplicated
		# of people served	70	77	72	77	130	82	*Unduplicated within Nursing Care
Caregiver	CG Support Group	# of Events	3	3	5		11	12	Caregiver support group and breakfast
Support		# of Hours	10.5	11	22	16.75	60.25	44	
		# of people served	4	6	13	14	16	10	*Unduplicated
		total attendance	8	11	21	40	80	40	Duplicated
	Caregiver Respite	# of Events	5	5	2	14	26	4	
		# of Hours	4.75	11	4	28	47.75	6	
		# of people served	2	1	1	4	4	1	*Unduplicated
	Other Caregiver	# of Events	0	0	1	22	23	3	
		# of Hours	0	0	0.75	27.75	28.5	1	
		# of people served	0	0	1	6	7	3	*Unduplicated
	Total Caregiver/	# of Events	8	8	8	36	60	19	
	Bereavement	# of Hours	15.25	22	26.75	72.5	136.5	51	

		Total attendance	13	16	24	76	129	47	
		Total persons served	6	7	15	19	26	14	*Undup. within category of Caregiver Support
Total Service	Unduplicated	Participants	161	220	190	205	385	417	
	New Unduplicated	Participants	32	43	32	33	140	142	included in line 63 also
Volunteer	Volunteers	Unduplicated vols	45	49	44	55	72	72	who did any kind of volunteer hours during period
		New undup. vols	2	2	3	4	11	12	officially signed up; may have served & in #65
		Direct service vol. hrs	226.4	283.75	255.75	325.35	1091	1085	hours given by volunteers
		Admin vol hours	3	53.75	48	53.75	158.5	164.3	
		Leadership vol hrs	363	286	312	274.25	1235	1311	Board hours
Staff	Total paid staff hours	Hours	1062	1040	1040	1040	4182	4203	
Calculated	alculated Average hours per unduplicated participant		10.28	7.56	8.71	8.26	17.32	16.22	ALL vol and staff hrs for qtr divided by # of participants
	Average services/events per undup. participa			4.21	6.06	5.79	11.11	12.86	

^{*} Unduplicated means unique individuals. Each person can only be counted once in the category reported.

^{**} Activities offered in past, but have not resumed since the COVID-19 pandemic

Niza Alisa	Katharine
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