

St. Anthony Park Area Seniors  
Program Statistics

Total FY 2022 23	Total FY 2021 22
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Q4 FY 2022-23 July 1, 2022 - June 30, 2023

Category	Service	Metric	Q1	Q2	Q3	Q4			Notes
<b>At-Home</b>	Meals on Wheels	# of people served	4	4	3	3	4	10	Number of *unduplicated participants
<b>Living Assistance</b>		Meals delivered	228	227	220	221	896	1408	Number of dup. participants and meals delivered
		Hours provided (est.)	44	36	34	40.5	154.5	56	Estimated hours
	Transportation	# of people served	15	17	17	21	30	24	*Unduplicated
		Rides provided	60	61	95	98	314	265	Duplicated - one way rides
		Hours provided (est.)	54.2	59	85.5	91.85	290.6	238	Estimated hours
	Chore Services	# of people served	22	25	16	25	53	50	*Unduplicated
		Chores provided	101	118	80	111	410	326	Duplicated
		Hours provided	68	96.5	27.5	119.75	311.8	233.4	Hours
	Other At-Home	# of people served	79	70	75	63	203	259	*Unduplicated
	Living Assistance	Number of services	142	131	138	112	523	1121	Duplicated
		Hours provided	59.05	62.25	58.6	40.7	220.6	404.8	Hours
	<b>Total At-Home</b>	<b>Total # people served</b>	<b>90</b>	<b>96</b>	<b>92</b>	<b>89</b>	<b>216</b>	<b>274</b>	*Undup. across all services above within this category
	<b>Living Assistance</b>	<b>Total services</b>	<b>531</b>	<b>537</b>	<b>533</b>	<b>542</b>	<b>2143</b>	<b>3120</b>	Total of all services above within this category
		<b>Total hours</b>	<b>225.3</b>	<b>253.75</b>	<b>205.6</b>	<b>292.8</b>	<b>977.4</b>	<b>932.2</b>	Total of all hrs above within this category
<b>Wellness</b>	Exercise Classes	# of events	37	21	32	22	112	127	
		# of people served	43	30	32	38	64	57	*Undup. - count regardless of age or out of service area
		total attendance	284	153	338	259	1034	1303	Duplicated
	Social Outings	# of events	6	6	7	6	25	33	
		# of people served	9	25	9	8	26	60	*Unduplicated
		total attendance	37	53	50	35	175	232	Duplicated - All participants even if outside service area
	Movies	# of events	1	1	0	0	2	0	
		# of people served	3	10	0	0	13	0	*Unduplicated
		total attendance	3	10	0	0	13	0	Duplicated - All participants even outside of service area
	Game Days **	# of events	0	0	0	0	0	0	

		# of people served	0	0	0	0	0	0	*Unduplicated
		total attendance	0	0	0	0	0	0	Duplicated - All participants even if outside service area
	Other Well. Events	# of events	2	0	2	4	8	21	
		# of people served	22	13	37	44	67	81	*Unduplicated
		total attendance	45	25	72	116	258	299	Duplicated - All participants even if outside service area
	Educ. Speakers	# of events	1	2	1	2	6	5	
		# of people served	10	9	15	23	51	101	*Unduplicated
		total attendance	10	9	15	46	80	107	Duplicated - All participants even if outside service area
	<b>Total Wellness</b>	<b>Total events</b>	<b>47</b>	<b>30</b>	<b>42</b>	<b>34</b>	<b>153</b>	<b>186</b>	Sum of events in this category
		<b>Total persons served</b>	<b>80</b>	<b>74</b>	<b>81</b>	<b>91</b>	<b>169</b>	<b>201</b>	*Undup. across all services above in this category
		<b>Total attendance</b>	<b>379</b>	<b>250</b>	<b>475</b>	<b>456</b>	<b>1560</b>	<b>1941</b>	Duplicated - Sum of attendees within this category
<b>Nursing</b>	Aveanna/Wilder Home Care services	# of Services	0	0	0	0	0	0	Duplicated
<b>Care</b>		# of people served	0	0	0	0	0	0	*Unduplicated
	Foot Care (SAPAS)	# of Services	51	65	61	57	234	129	Duplicated
		# of people served	38	42	42	47	62	44	*Unduplicated
	Blood Pressure Clin.	# of Services	40	58	58	55	211	126	Duplicated
		# of people served	32	35	31	31	71	75	*Unduplicated
	<b>Total Nursing Care</b>	<b># of Services</b>	<b>91</b>	<b>123</b>	<b>119</b>	<b>112</b>	<b>445</b>	<b>255</b>	Duplicated
		<b># of people served</b>	<b>70</b>	<b>77</b>	<b>72</b>	<b>77</b>	<b>130</b>	<b>82</b>	*Unduplicated within Nursing Care
<b>Caregiver</b>	CG Support Group	# of Events	3	3	5		11	12	Caregiver support group and breakfast
<b>Support</b>		# of Hours	10.5	11	22	16.75	60.25	44	
		# of people served	4	6	13	14	16	10	*Unduplicated
		total attendance	8	11	21	40	80	40	Duplicated
	Caregiver Respite	# of Events	5	5	2	14	26	4	
		# of Hours	4.75	11	4	28	47.75	6	
		# of people served	2	1	1	4	4	1	*Unduplicated
	Other Caregiver	# of Events	0	0	1	22	23	3	
		# of Hours	0	0	0.75	27.75	28.5	1	
		# of people served	0	0	1	6	7	3	*Unduplicated
	<b>Total Caregiver/</b>	<b># of Events</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>36</b>	<b>60</b>	<b>19</b>	
	<b>Bereavement</b>	<b># of Hours</b>	<b>15.25</b>	<b>22</b>	<b>26.75</b>	<b>72.5</b>	<b>136.5</b>	<b>51</b>	

		<b>Total attendance</b>	<b>13</b>	<b>16</b>	<b>24</b>	<b>76</b>	<b>129</b>	<b>47</b>	
		<b>Total persons served</b>	<b>6</b>	<b>7</b>	<b>15</b>	<b>19</b>	<b>26</b>	<b>14</b>	*Undup. within category of Caregiver Support
<b>Total Services</b>	<b>Unduplicated</b>	<b>Participants</b>	<b>161</b>	<b>220</b>	<b>190</b>	<b>205</b>	<b>385</b>	<b>417</b>	
	<b>New Unduplicated</b>	<b>Participants</b>	<b>32</b>	<b>43</b>	<b>32</b>	<b>33</b>	<b>140</b>	<b>142</b>	included in line 63 also
<b>Volunteer</b>	Volunteers	Unduplicated vols	45	49	44	55	72	72	who did any kind of volunteer hours during period
		New undup. vols	2	2	3	4	11	12	officially signed up; may have served & in #65
		Direct service vol. hrs	226.4	283.75	255.75	325.35	1091	1085	hours given by volunteers
		Admin vol hours	3	53.75	48	53.75	158.5	164.3	
		Leadership vol hrs	363	286	312	274.25	1235	1311	Board hours
<b>Staff</b>	Total paid staff hours	Hours	1062	1040	1040	1040	4182	4203	
<b>Calculated</b>	<b>Average hours per unduplicated participant</b>		<b>10.28</b>	<b>7.56</b>	<b>8.71</b>	<b>8.26</b>	<b>17.32</b>	<b>16.22</b>	ALL vol and staff hrs for qtr divided by # of participants
	<b>Average services/events per undup. participant</b>		<b>6.30</b>	<b>4.21</b>	<b>6.06</b>	<b>5.79</b>	<b>11.11</b>	<b>12.86</b>	

\* Unduplicated means unique individuals. Each person can only be counted once in the category reported.

\*\* Activities offered in past, but have not resumed since the COVID-19 pandemic

**Niza**      **Alisa**      **Katharine**