

St Anthony Park Area Seniors Program Statistics

Saint Anthony Park Area Seniors
Q4 FY 2021/22 July 1, 2021 - June 30, 2022

Category	Service	Metric	Q1	Q2	Q3	Q4	Total FY 2021/22 to Date	Total FY 2020/21	
At Home Living Assistance	Meals on Wheels	# of participants	9	7	5	3	10	7	
		Meals delivered	498	461	311	138	1408	1058	
		Hours provided (estimated)	19	17	13.25	6.75	56	110.75	
	Transportation	# of participants	10	11	11	16	24	26	
		Rides provided	59	51	66	89	265	193	
		Hours provided (estimated)	45.5	44	61.5	87	238	136	
	Chore Services	# of participants	14	25	14	24	50	39	
		Chores provided	78	92	69	87	326	534	
		Hours provided	28.75	103.65	37.25	63.75	233.4	180.25	
	Other At-Home	# of participants	100	86	85	77	259	233	
		Living Assistance	Number of services	286	258	283	294	1121	1378
			Hours provided	117.85	95.35	123.7	67.9	404.8	512.42
		Total At-Home	Total participants	120	109	101	95	274	245
		Living Assistance	Total services	921	862	729	608	3120	3163
		Total hours	211.1	260	235.7	225.4	932.2	939.42	
Wellness	Exercise Classes	# of events	35	34	33	25	127	88	
		# of participants	26	35	35	33	57	50	
		# of attendees	279	292	443	289	1303	902	
	Social Outings	# of events	11	6	9	7	33	32	
		# of participants	27	38	23	10	60	69	
		# of attendees	77	66	55	34	232	320	
	Movies **	# of events	0	0	0	0	0	0	
		# of participants	0	0	0	0	0	0	

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		# of attendees	0	0	0	0	0	0
	Game Days **	# of events	0	0	0	0	0	0
		# of participants	0	0	0	0	0	0
		# of attendees	0	0	0	0	0	0
	Other Wellness Events	# of events	3	2	8	8	21	32
		# of participants	9	9	31	32	81	27
		# of attendees	22	23	123	131	299	129
	Educational Speakers	# of events	1	2	1	1	5	2
		# of participants	15	51	7	28	101	25
		# of attendees	15	57	7	28	107	29
	Total Wellness	Total events	50	44	51	41	186	154
		# of participants	66	119	84	93	201	129
		# of attendees	393	438	628	482	1941	1380

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Nursing Care	Recover Health/Wilder Home Care services	# of Services	0	0	0	0	0	103
		# of participants	0	0	0	0	0	4
	Foot Care (SAPAS)	# of Services	14	29	38	48	129	54
		# of participants	11	21	25	34	44	24
	Blood Pressure Clinics	# of Services	54	27	22	23	126	0
		# of participants	27	17	15	16	75	0
	Total Nursing Care	# of Services	68	56	60	71	255	157
		# of participants	38	38	38	49	82	28
Caregiver Support	Caregiver Support Group	# of Events	3	3	3	3	12	12
		# of Hours	10	12	10	12	44	60
		# of participants	6	7	5	5	10	11
		# of attendees	10	12	10	8	40	60
	Caregiver Respite	# of Events	2	2	0	0	4	0
		# of Hours	3	3	0	0	6	0
		# of participants	1	1	0	0	1	0
	Other Caregiver	# of Events	1	1	1	0	3	71
		# of Hours	0.25	0.5	0.25	0	1	34.05
		# of participants	1	1	1	0	3	32
		# of attendees	13	15	11	8	47	131
	Total Caregiver/Bereavement	# of Events	6	6	4	3	19	83
# of Hours		13.25	15.5	10.25	12	51	94.05	
# of attendees		13	15	11	8	47	131	
# of participants		7	9	6	5	14	42	
Total Services	Unduplicated	Participants	199	226	169	192	417	372
	New Unduplicated	Participants	35	55	25	26	142	135
Volunteer	Volunteers	Unduplicated volunteers	46	46	40	48	72	74

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		New unduplicated volunteers	4	4	3	1	12	9
		Direct Service volunteer hours	272.05	262.25	235.45	315.25	1085	952.25
		Admin volunteer hours	86	4.5	64.5	11.25	164.25	267.25
		Leadership volunteer hours	297	320.45	352.3	341	1310.8	1077.45
Staff	Total paid staff hours	Hours	1108	1035.9	1029	1030.5	4203.4	4178
Calculated Staff	Average hours per unduplicated participant		8.86	7.18	9.95	8.84	16.22	17.41
	Average services/events per unduplicated participant		7.01	6.07	8.45	6.09	12.86	12.99

** Activities offered in past, but did not happen during the COVID-19 pandemic.

Niza **Alisa** **Katharine**