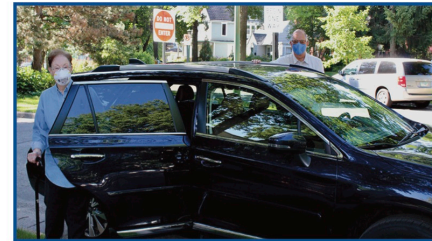


Saint Anthony Park
Area
SENIORS

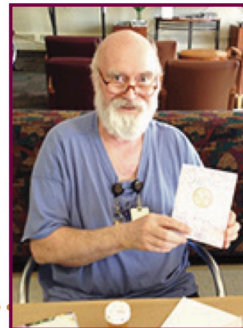
The Original Living-At-Home Block Nurse Program



2020-2021

ANNUAL REPORT

Fiscal Year July 1, 2020 - June 30, 2021





MISSION

The mission of Saint Anthony Park Area Seniors (SAPAS) is to enrich the lives of community seniors and provide assistance in maintaining independence and interdependence through professionals and volunteers providing at-home living assistance, wellness activities, nursing care, and caregiver support.

Saint Anthony Park Area Seniors enables seniors living in the St. Paul neighborhood of St. Anthony

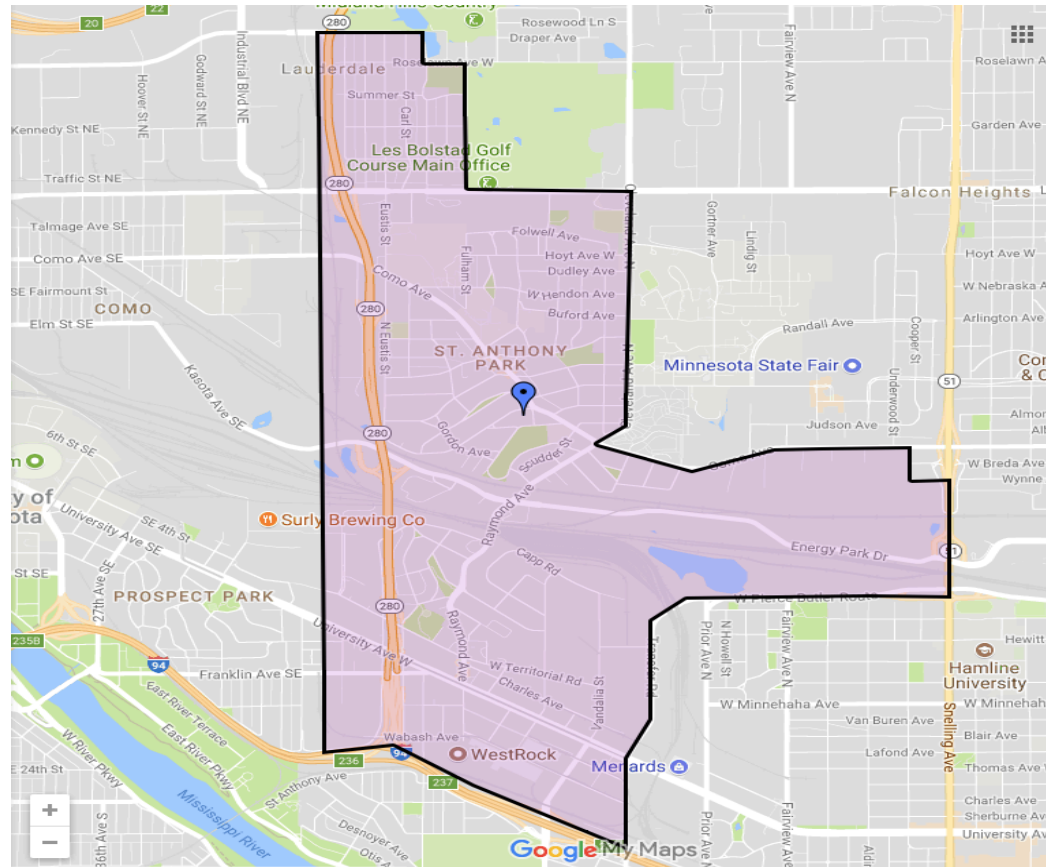
Park, Lauderdale, and Falcon Heights (west of Cleveland Avenue) to live healthy, satisfying lives in their homes for as long as they desire and it is safe for them to do so. SAPAS accomplishes this by providing assistance to the seniors themselves and to their caregivers and families.

Begun in 1981 as the St. Anthony Park Block Nurse Program, the first block nurse program in the U.S., SAPAS always has been guided by a volunteer board associated with its service neighborhoods and supported by a small, dedicated staff and a large group of neighborhood volunteers. In 2011, the organization changed its name to Saint Anthony Park Area Seniors to better reflect our geographic reach and participants' needs.

SAPAS collaborates with local organizations to use private and community resources in providing efficient, cost-effective, home-based, neighbor-to-neighbor senior assistance.

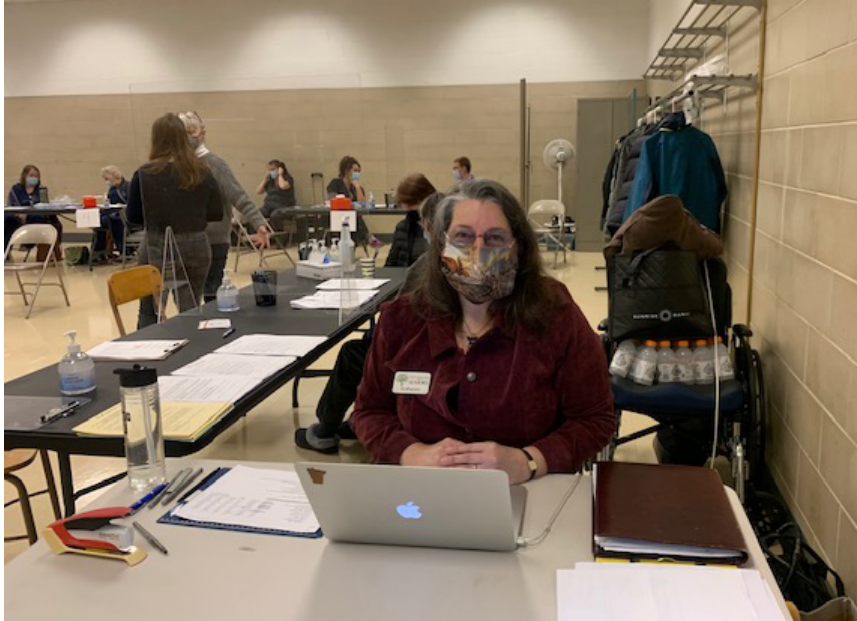
The information in this report is from SAPAS FISCAL YEAR JULY 1, 2020 TO JUNE 30, 2021.

In 2020-21 SAPAS provided group and individual services and activities for people over age 60 in our service area of the St. Paul neighborhood of St. Anthony Park, Lauderdale, and Falcon Heights (west of Cleveland Avenue). Additional people of all ages, including those outside of the SAPAS service area, also attended SAPAS activities. In total, we served 372 people in 2020-21. The SAPAS office location is indicated by the blue map pin.



GEOGRAPHIC AREA SERVED BY SAPAS IN 2020-21

COVID-19



As the COVID-19 pandemic continued, July 2020 – June 2021, the SAPAS board and task force continued to modify how to continue the program and services using best practices at the time. We continued to assess our current activities and services to determine what needed to be suspended and how to continue others with proper protocols to assure the safety of clients, participants, volunteers, and staff.

We continued Meals on Wheels with modified delivery instructions from the organization, rides to essential medical appointments for those not displaying coronavirus symptoms, grocery delivery to seniors,

and calling seniors on the phone to temporarily replace home visits. SAPAS continued a schedule for one person at a time to be in the office while others worked from home. As the pandemic continued, we worked to creatively reinvent activities and services such as Zoom meetings, Lunch Bunch gatherings online, and iPad loans and training to allow seniors to participate in online SAPAS activities. We will continue to modify and offer services with proper precautions and PPE for the length of the pandemic.

Our most important activity during the pandemic was coordinating and hosting initial and follow-up Moderna vaccine clinics for 330 seniors and caregivers at the Lauderdale City Hall in March and April 2021.

Note: Because some photos in this 2020-21 Annual Report were taken prior to the pandemic, people are not wearing masks; others taken since the pandemic began in March 2020 show clients, volunteers, and staff in masks, as required by SAPAS.

Direct Services

SAPAS provides four core services to seniors living in its service area: wellness, at-home living assistance, nursing, and caregiver support. Since March 2020, COVID-19 restrictions prevented in-person activities. SAPAS staff responded by adjusting programming to continue to meet the needs of seniors while complying with current health and safety guidelines. We were able to continue some services, such as transportation, using proper protocols.

WELLNESS

SAPAS promotes wellness by providing services designed to improve participants' physical and emotional health.



Exercise

SAPAS provided Tai Ji Quan and Chair Yoga classes virtually during the pandemic. **From July 1, 2020-June 30, 2021, SAPAS held 88 exercise/yoga classes for seniors.**

Social Connectedness

To promote social and physical health, SAPAS provides Lunch Bunch, concerts, poetry classes, and arts and crafts activities. **From July 1, 2020-June 30, 2021 SAPAS offered 66 of these activities.**



SAPAS staff visit seniors in their homes to assess needs and to plan services. SAPAS volunteer visits provide companionship for seniors or respite for caregivers. Volunteers are trained to alert SAPAS staff if additional assistance appears to be needed. **Beginning in June 2021, in-person, in-home visits resumed. SAPAS arranged 4 volunteer home visits, and SAPAS staff made 9 home visits.**

Education

In 2018 SAPAS started a new initiative in partnership with the SAP Library: the Older Adult Resource Series (OARS). This year, seniors living at home had two virtual presentations about Medicare and telehealth. **From July 1, 2020-June 30, 2021, SAPAS arranged two presentations, with an average attendance of 15.**

Nutrition

A SAPAS volunteer who is a licensed dietitian contributes to our monthly e-newsletter.

AT-HOME LIVING ASSISTANCE

SAPAS services are designed to support people in the service area to live healthy, satisfying lives in their homes.



Transportation

SAPAS provides transportation for seniors to and from SAPAS-sponsored events and activities as well as to health-related appointments. When asked, volunteers may provide additional support during medical appointments with framing questions, remembering answers, and providing reassurance.

During FY 2020-21, SAPAS volunteers and staff provided 193 rides. SAPAS recruits, trains, and schedules drivers for the Meals on Wheels District 12 route in our service area.

Beginning in December 2020, our volunteer drivers again began deliveries. **The 7 SAPAS drivers delivered 455 meals in FY 2020-21.** SAPAS also registers qualified seniors for free Friday delivery by local grocer Tim & Tom's Speedy Market.



Chores

SAPAS coordinates volunteer assistance with tasks that seniors typically cannot provide for themselves. **Direct volunteer participation during FY 2020-21 totaled 180.25 hours, including: leaf raking, garden clean up, computer and paperwork help, recycling, prescription pickup, shopping assistance, and other similar chores.**



Hello Service

After a pilot program in 2019-20, SAPAS instituted Hello Service, which consists of regular well-being checks by phone from staff.

Hello Service was created to provide peace of mind for family members and caregivers when distance prevents regular contact with loved ones. In addition to phone calls, it can include a monthly in-person visit. SAPAS also helps arrange contingency plans if a caller is unable to reach someone, such as contacting a trusted neighbor to check on things. Three pay-for-service levels are available:

- A weekly phone call
- A daily phone call (M-F)
- A daily phone call plus a monthly visit

Phone calls include questions about health, whether someone has eaten that day and/or taken medications, and if there is anything else SAPAS can help with (shopping, a

ride to a medical appointment, etc.). Staff also offer to find information and resources or help a senior think through a situation and find possible solutions.

Hello Service was launched as a fee-for-service offering in September 2020. In 2020-21, Hello Service served three clients.

NURSING

SAPAS partners with other organizations to offer skilled nursing care.



Since 2011, SAPAS has partnered with Recover Health, which provides licensed, Medicare-approved, home health services in the Twin Cities. Because health care delivery, insurance, and liability have grown more complex, working with Recover Health has improved the capacity of SAPAS and the other St. Paul living-at-home/block nurse programs to meet participants' skilled nursing needs. The neighborhood block nurse programs and Recover Health meet regularly to ensure uniform, high-quality service across the city.

SAPAS offers foot care directly to clients through two independent contracting registered nurses. At the end of the fiscal year, SAPAS had served 24 foot care clients.

CAREGIVER SUPPORT

SAPAS recognizes that those who provide care also sometimes need care.

SAPAS staff and volunteers provide assistance and essential services for caregivers: problem solving, assisting in access to resources, providing in-home respite so a live-in caregiver can leave for a time, substituting for a non-resident caregiver, and helping someone join a caregiver support group. A caregiver grant from the Metropolitan Area Agency on Aging (MAAA) supports SAPAS aid to caregivers for seniors with cognitive or physical limitations.

SAPAS staff assist participants and caregivers facing end-of-life issues by providing comfort, guidance on assisted living and hospice options, and referrals for grief support. In addition, SAPAS is a supporter of the Caregiver Support Group and the Bereavement Support Group, both of which are hosted by the St. Anthony Park United Church of Christ and sponsored by SAPAS and five area churches.

2020-21 SAPAS Staff



Program Director Katharine Tondra works to increase awareness of SAPAS programs and the number of participants, attends to clients' needs, manages the office, directs program activities and events, manages foundation requests, represents SAPAS in the community, and supervises the office staff.



Volunteer Coordinator Mary Hayes recruits, trains, places, supervises, and recognizes SAPAS volunteers; hosts the Lunch Bunch; and helps caregivers access community resources.



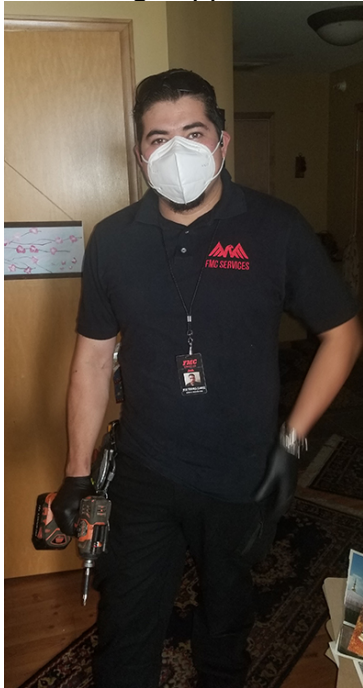
Service Coordinator Alisa Jesse arranges rides between clients and volunteers, manages volunteer assignments for Meals on Wheels volunteers, does data entry for program services, and leads exercise classes.

STRATEGIC PLANNING 2020-21

Every year the Strategic Planning Committee evaluates one SAPAS program or service. This year we assessed our technology support service: device instruction and troubleshooting, and device/hotspot loaning. A phone survey revealed that users were grateful for and satisfied with the assistance they received.

We clarified policies for the ongoing iPad and Internet hotspot loan service.

We drafted talking points for board members to use in contacting legislators, thanking them for past support and encouraging continuing support.



We contributed copy for an updated brochure describing SAPAS's foot care and handyperson services.

The committee recommended to the board that SAPAS cooperate with Juniper in offering Walk With Ease, a 9-week activity designed to help participants create a routine to stay active and healthy by making walking part of one's everyday life. The class helps participants increase balance, strength, and walking pace; build confidence about being physically active; and reduce pain and discomfort from arthritis or other health conditions. Walk With Ease sessions will begin in August, led by a SAPAS volunteer. Expenses for training and manuals will be covered by Juniper.

The committee discussed ways to promote SAPAS as a means of strengthening neighborhood connections. Several new virtual activities were introduced this year: a poetry class and guitar and piano concerts.

We also initiated a board discussion on developing criteria for deciding how and when to resume in-person activities, as well as whether to offer a hybrid option of remote and in-person participation for some activities.

FUNDRAISING 2020-21

SAPAS relies on community support, area foundations, and government organizations to fund its activities and services. These three areas provide approximately equal support for SAPAS, and they all are vital contributors to the organization's success.

The Fundraising Committee is currently focused on developing relationships with additional grant-making organizations that share its commitment to support seniors in living and prospering in the community.

During 2020-21, local businesses and churches contributed \$2,400. SAPAS fund drives where recipients of services are encouraged to offset some of the costs yielded \$8,008 in cost-sharing contributions. The annual fund drive provided \$27,220 in donations from individuals. Due to COVID-19 we were not able to hold our annual Sippin' Suds social fundraising event. We hope to hold the event next year. SAPAS continues to receive exceptional support from local community residents and businesses.

PRIVATE AND GOVERNMENT GRANTS 2020-21

Foundation Grants and Corporate Contributions

Otto Bremer Trust	\$15,000
Edwards Memorial Trust	\$5,000
Hardenbergh Foundation	\$5,000
St. Anthony Park Community Foundation	\$5,000
Elmer L. & Eleanor J. Andersen Foundation	\$2,000

Thrivent Choice	\$380
Falcon Heights/Lauderdale Lions Club	\$330
Total	\$32,710

Government Grants

Minnesota Department of Human Services	\$44,681
Ramsey County	\$11,250
Metropolitan Area Agency on Aging	\$10,624
Total	\$66,555



Thank You, Funders!

Supporting a healthy and vibrant community

PUBLIC RELATIONS 2020-21

In 2020-21, the Public Relations Committee continued to focus on outreach materials and online activities to promote the SAPAS program in our service area, with an emphasis on doing so in a COVID environment.

The committee updated the copywriting, design, and production of our Foot Care, Handy Person and Hello Service brochures and broadened their distribution.

A website review and redesign project was launched. We are assessing outside consultants we might work with and will proceed to request bids and then move on to content and appearance. We also initiated a review of our e-newsletter, along with potential changes to our tagline and logo and standards for their consistent usage.

The committee also oversaw and coordinated production of our annual report to residents, clients, participants, potential and current volunteers, and potential donors.



St. Anthony Park
Area Seniors
(SAPAS)

Katharine Tondra, Program Director
Mary Hayes, Volunteer Coordinator
Alisa Jesse, Service Coordinator

www.sapaseniors.org

VOLUNTEERS



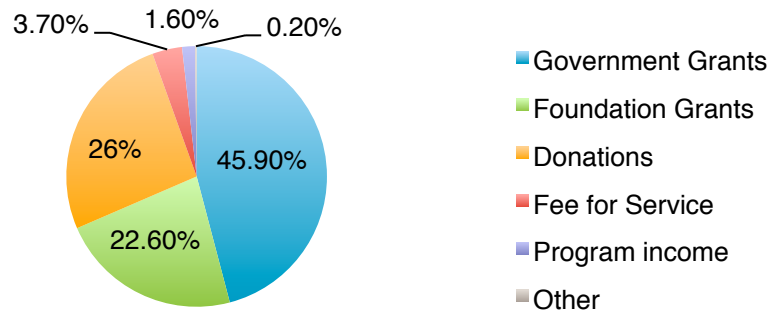
Be part of the SAPAS program as a participant or volunteer! A total of 74 dedicated SAPAS volunteers provided services to seniors: transportation, Meals on Wheels deliveries, administrative and clerical help, and delivering iPads. **During 2020-21, volunteers provided 2,296 hours of service to and for SAPAS seniors and their caregivers.**

Thank You, Volunteers !

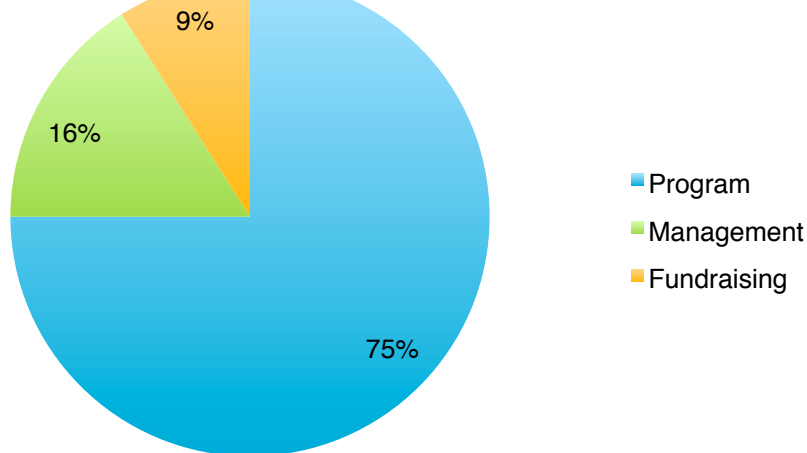
FINANCES 2020-21

SAPAS relies on grants as well as private and business donations to fund services and activities, most of which are provided by volunteers and coordinated by staff.

Income for 2020-21



Expenses for 2020-21



BOARD OF DIRECTORS

The SAPAS Board of Directors consists of individuals who live, work or are active in the SAPAS service area. They serve three-year terms with a maximum of two consecutive terms. Board meetings are held at least six times a year.

2020-21 SAPAS Board of Directors

Marjorie Avoles, Chair	Physician Services Manager (retired)
Thomas Countryman, Vice Chair	Attorney (retired)
David Christianson, Treasurer	Financial Services Executive (retired)
David Lee, Secretary	Physician (retired)
Niza Hanany	Yoga Instructor
Judy Hayes	Registered Nurse (retired)
David Healy	Teacher, Administrator, and Editor (retired)
Sandy Henry	Disabilities Services Administrator (retired)
Joanna Lees	Program Officer (retired)
Kathy Magnuson	Publisher (retired)
Carolyn McKay	Physician (retired)
Irene Opsahl	Attorney (retired)
Shirley Reider	Attorney



St Anthony Park Area Seniors Program Statistics

Saint Anthony Park Area Seniors
Q4 FY 2020/21 July 1, 2020 - June 30, 2021

Category	Service	Metric	Q1	Q2	Q3	Q4	Total FY 2020/21 to Date	Total FY 2019/20
At Home Living Assi	Meals on Wheels	# of participants	0	7	6	6	7	5
		Meals delivered	0	127	476	455	1058	984
		Hours provided (estimated)	0	74.5	18	18.25	110.75	246
	Transportation	# of participants	9	10	17	14	26	28
		Rides provided	36	40	66	51	193	559
		Hours provided (estimated)	27.5	26.5	44.5	37.5	136	275.25
	Chore Services	# of participants	11	18	16	15	39	22
		Chores provided	71	136	204	123	534	206
		Hours provided	31.75	71.25	38.25	39	180.25	196
	Other HLA	# of participants	75	91	131	107	233	164
		Number of services	313	353	375	337	1378	1055
		Hours provided	124.75	126.27	131.65	129.75	512.42	509
	Total HLA	Total participants	85	112	79	119	245	177
		Total services	420	656	1121	966	3163	2804
		Total hours	184	298.52	232.4	224.5	939.42	1226.25
Wellness	Exercise Classes	# of events	7	30	29	22	88	176
		# of participants	10	21	33	39	50	82
		# of attendees	65	224	314	299	902	1162
	Social Outings	# of events	8	6	7	11	32	7
		# of participants	10	13	53	35	69	26
		# of attendees	39	50	139	92	320	84
	Movies	# of events	0	0	0	0	0	9
		# of participants	0	0	0	0	0	67
		# of attendees	0	0	0	0	0	96
	Game Days	# of events	0	0	0	0	0	17
		# of participants	0	0	0	0	0	19
		# of attendees	0	0	0	0	0	119
	Other Wellness Events	# of events	0	10	13	9	32	8
		# of participants	0	13	18	9	27	21

St Anthony Park Area Seniors

Program Statistics

Q4 FY 2020/21 July 1, 2020 - June 30, 2021

Category	Service	Metric	Q1	Q2	Q3	Q4	Total FY 2020/21 to Date	Total FY 2019/20
		# of attendees	0	52	57	20	129	41
	Educational Speakers	# of events	0	1	1	0	2	3
		# of participants	0	11	18	0	25	32
		# of attendees	0	11	18	0	29	37
	Total Wellness	Total events	15	47	50	42	154	220
		# of participants	19	51	93	76	129	190
		# of attendees	104	337	528	411	1380	1539

St Anthony Park Area Seniors

Program Statistics

Q4 FY 2020/21 July 1, 2020 - June 30, 2021

Category	Service	Metric	Q1	Q2	Q3	Q4	Total FY 2020/21 to Date	Total FY 2019/20
Nursing Care	Recover Health service	# of Services	24	13	14	52	103	170
		# of participants	4	1	1	1	4	4
	Foot Care (SAPAS)	# of Services	6	14	14	20	54	77
		# of participants	6	13	12	15	24	33
	Blood Pressure Clinics	# of Services	0	0	0	0	0	341
		# of participants	0	0	0	0	0	60
	Total Nursing Care	# of Services	30	27	28	72	157	588
		# of participants	10	16	13	15	28	93
Caregiver Support	Caregiver Support Group	# of Events	3	3	3	3	12	10
		# of Hours	16	16	12	16	60	85
		# of participants	9	7	6	7	11	24
		# of attendees	16	16	12	16	60	74
	Caregiver Respite	# of Events	0	0	0	0	0	13
		# of Hours	0	0	0	0	0	13
		# of participants	0	0	0	0	0	1
	Other Caregiver	# of Events	26	17	5	23	71	37
		# of Hours	15	11	1.25	6.8	34.05	10
		# of participants	11	7	5	20	32	23
	Total Caregiver/Bereavement	# of Events	29	20	8	26	83	60
		# of Hours	31	27	13.25	22.8	94.05	108
		# of attendees	42	33	17	39	131	124
		# of participants	19	13	10	26	42	43
Total Services	Unduplicated	Participants	118	157	233	228	372	339
	New Unduplicated	Participants	22	18	74	21	135	101
Volunteer	Volunteers	Unduplicated volunteers	31	58	45	51	74	113
		New unduplicated volunteers	2	3	1	3	9	20
		Direct Service volunteer hours	160.5	257	269	265.75	952.25	1375
		Admin volunteer hours	24	232.5	5	5.75	267.25	177.25
		Leadership volunteer hours	295	224.5	225.7	332.25	1077.45	1077.05
Staff	Total paid staff hours	Hours	1058	1058	1022	1040	4178	4191
Calculated Statistics	Average hours per unduplicated participant		13.0297	11.2866	6.5309	7.2094	17.40578	20.11888

St Anthony Park Area Seniors

Program Statistics

Q4 FY 2020/21 July 1, 2020 - June 30, 2021

Category	Service	Metric	Q1	Q2	Q3	Q4	Total FY 2020/21 to Date	Total FY 2019/20
	Average services/events per unduplicated participant		5.05085	6.70701	7.2704	9.3202	12.98656	14.9115

	A	B	C	F	H	J	L	N	P	R	T	V	X	Z	AB	AD	AF	AG
1			St. Anthony Park Area Seniors															
2			Profit and Loss Budget vs. Actual															07/08/21
3			July 1, 2020 through June 30, 2021															
4																TOTAL	TOTAL	
5				Jul '20	Aug '20	Sep '20	Oct '20	Nov '20	Dec '20	Jan '21	Feb '21	Mar '21	Apr '21	May '21	Jun '21	July 1, '20 - Jun 30, '21	Jul '19 - Jun '20	Budget
6			Income															
7			Program Income	0	45	60	60	0	60	1,160	60	60	28	880	0	2,413	3,127	3,200
8			Fee for Service	35	1,515	30	724	330	95	260	60	1,285	350	180	460	5,324	3,763	5,990
9			CD Interest	0	0	67	0	0	55	0	0	60	0	0	61	243	393	255
10			Foundatn Grants & Corp Contrib	5,000	0	15,250	0	0	10,030	2,000	330	0	0	0	100	32,710	29,850	38,350
11			Donations	303	1,363	2,879	9,710	6,569	4,256	6,775	1,742	2,115	1,303	263	350	37,628	32,865	30,867
12			Fundraising Events	0	0	0	0	0	0	0	0	0	0	0	0	0	1,630	1,350
13			Government Grants	0	10,331	5,625	12,082	0	0	4,844	11,263	0	1,904	17,714	2,792	66,555	56,882	66,628
14			Miscellaneous Income	0	0	0	0	0	0	0	0	0	0	0	25	25	362	0
15			Total Income	5,338	13,254	23,911	22,576	6,899	14,496	15,039	13,455	3,520	3,585	19,037	3,788	144,898	128,872	146,640
16			Expense															
17			Equipment	0	-20	756	24	0	0	0	0	0	0	0	0	760	534	3,992
18			Administrative Expense	227	1	138	416	3	446	-39	77	408	77	2	413	2,169	1,985	1,946
19			Board & Volunteer Exp	0	0	0	0	0	0	0	0	115	89	60	83	347	611	1,250
20			Client/Caregiver	353	-21	-3	1	-3	130	70	115	0	30	14	450	1,136	416	1,050
21			Communications	621	85	587	284	80	80	193	81	78	78	75	97	2,339	1,464	2,040
22			Facilities	0	0	650	650	0	0	0	0	0	0	1,300	0	2,600	2,600	2,700
23			Fundraising Expenses	6	0	55	326	149	2,912	55	0	77	0	0	55	3,635	4,294	4,090
24			Information Technology	0	0	0	0	0	0	0	0	0	0	0	982	982	569	1,100
25			Insurance	1,278	0	1,056	0	0	0	0	0	0	0	0	0	2,334	1,130	2,300
26			Mileage	19	53	0	0	0	37	22	0	0	0	0	22	153	597	700
27			Office Supplies	17	57	0	31	70	0	80	74	0	0	0	32	361	85	400
28			Postage	50	0	121	27	19	0	110	67	55	0	15	176	640	168	325
29			PR Expenses	144	0	1,428	119	432	288	376	0	644	220	0	788	4,439	1,715	4,438
30			Strategic Planning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
31			Contracts for Service	30	406	60	455	30	190	175	70	315	905	45	290	2,971	2,739	2,860
32			Payroll Expenses	8,881	9,384	8,909	9,238	9,168	9,471	9,461	10,725	9,127	9,563	9,397	13,450	116,774	110,277	111,614
33			Total Expense	11,626	9,945	13,757	11,571	9,948	13,554	10,503	11,209	10,819	10,962	10,908	16,838	141,640	129,184	140,805
34			Net Income	-6,288	3,309	10,154	11,005	-3,049	942	4,536	2,246	-7,299	-7,377	8,129	-13,050	3,258	-312	5,835

	A	B	C	D	E	F	H	J	L	N	P	R	T	V	X	Z	AB	AD	AF
1					St. Anthony Park Area Seniors														
2					Balance Sheet Budget vs. Actual													07/08/21	
3					As of June 30, 2021														
4																			
5						Jun 30, '20	Jul 31, '20	Aug 31, '20	Sep 30, '20	Oct 31, '20	Nov 30, '20	Dec 31, '20	Jan 31, '21	Feb 28, '21	Mar 31, '21	Apr 30, '21	May 31, '21	Jun 30, '21	
6					ASSETS														
7					Current Assets														
8					Checking/Savings														
9					Sunrise Bank (Park Midway Bank)														
10					CD 25593 (12-mo CD 12/31/20 from 25556)	0	0	0	0	0	0	25,018	25,018	25,018	25,033	25,033	25,033	25,048	
11					CD 25556 (12-31-20 Transfer to CD25593)	25,000	25,000	25,000	25,009	25,009	25,009	0	0	0	0	0	0	0	
12					CD 25442 (12 month CD March)	25,291	25,291	25,291	25,306	25,306	25,306	25,322	25,322	25,322	25,337	25,337	25,337	25,352	
13					CD 25274 (12 mo CD from cd23283 9/28/18)	25,301	25,301	25,301	25,326	25,326	25,326	25,342	25,342	25,342	25,357	25,357	25,357	25,372	
14					CD 25273 (6 month CD from CD 23283)	0	0	0	0	0	0	0	0	0	0	0	0	0	
15					CD 23283 (3 month CD)	0	0	0	0	0	0	0	0	0	0	0	0	0	
16					CD 1601	0	0	0	0	0	0	0	0	0	0	0	0	0	
17					CD 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	
18					CD 2015 S (Restricted) (Stanford)	0	0	0	0	0	0	0	0	0	0	0	0	0	
19					CD 22911 (12 month CD June)	25,819	25,819	25,819	25,836	25,836	25,836	25,851	25,851	25,851	25,867	25,867	25,867	25,882	
20					CD 22912 (6 month CD)	0	0	0	0	0	0	0	0	0	0	0	0	0	
21					Checking 81100	53,686	47,399	50,707	60,794	71,799	68,749	69,636	74,174	76,420	69,061	61,683	69,813	56,702	
22					FR Checking 39657 (checking for paypal receipts)	0	0	0	0	0	0	0	0	0	0	0	0	0	
23					Total Sunrise Bank (Park Midway Bank)	155,097	148,810	152,118	162,271	173,276	170,226	171,169	175,707	177,953	170,655	163,277	171,407	158,356	
24					Total Checking/Savings	155,097	148,810	152,118	162,271	173,276	170,226	171,169	175,707	177,953	170,655	163,277	171,407	158,356	
25					Accounts Receivable														
26					Accounts Receivable	0	0	0	0	0	0	0	0	0	0	0	0	0	
27					Total Accounts Receivable	0	0	0	0	0	0	0	0	0	0	0	0	0	
28					Other Current Assets														
29					Undeposited Funds	0	0	0	0	0	0	0	0	0	0	0	0	0	
30					Total Other Current Assets	0	0	0	0	0	0	0	0	0	0	0	0	0	
31					Total Current Assets	155,097	148,810	152,118	162,271	173,276	170,226	171,169	175,707	177,953	170,655	163,277	171,407	158,356	
32					TOTAL ASSETS	155,097	148,810	152,118	162,271	173,276	170,226	171,169	175,707	177,953	170,655	163,277	171,407	158,356	
33					LIABILITIES & EQUITY														
34					Liabilities														
35					Current Liabilities														
36					Accounts Payable														
37					Accounts Payable	0	0	0	0	0	0	0	0	0	0	0	0	0	
38					Total Accounts Payable	0	0	0	0	0	0	0	0	0	0	0	0	0	
39					Total Current Liabilities	0	0	0	0	0	0	0	0	0	0	0	0	0	
40					Total Liabilities	0	0	0	0	0	0	0	0	0	0	0	0	0	
41					Equity														
42					Opening Balance Equity	151,853	151,853	151,853	151,853	151,853	151,853	151,853	151,853	151,853	151,853	151,853	151,853	151,853	
43					Retained Earnings	3,548	3,244	3,244	3,244	3,244	3,244	3,244	3,244	3,244	3,244	3,244	3,244	3,244	
44					Net Income	-304	-6,288	-2,979	7,174	18,179	15,129	16,071	20,609	22,855	15,556	8,179	16,308	3,259	
45					Total Equity	155,097	148,809	152,118	162,271	173,276	170,226	171,168	175,706	177,952	170,653	163,276	171,405	158,356	
46					TOTAL LIABILITIES & EQUITY	155,097	148,809	152,118	162,271	173,276	170,226	171,168	175,706	177,952	170,653	163,276	171,405	158,356	